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Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum

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* A/63/150 and Corr.1.

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III. Replies received from Governments[1]

Burkina Faso

[Original: French]
[30 July 2008]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Burkina Faso Fiscal year: 2007
National currency and unit of measure: thousands of CFA francs
(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

BURKINA FASO (thousands of CFA francs) **Fiscal year: 2007**

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND (6), (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS				383,300	458,358	40,125,312						40,854,970	73,364
1.1 PERSONNEL						34,858,469						34,858,469	
1.1.1 CONSCRIPTS													
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES						34,858,469						34,858,469	
1.1.3 CIVILIAN PERSONNEL													73,364
1.2 OPERATIONS AND MAINTENANCE				383,300	458,358	5,264,843						6,005,501	
1.2.1 MATERIALS FOR CURRENT USE				171,800	333,000	4,046,544						4,549,344	
1.2.2 MAINTENANCE AND REPAIR				186,000	6,800	188,080						380,880	
1.2.3 PURCHASED SERVICES				25,000		1,003,614						1,028,614	
1.2.4 RENT COSTS													
1.2.5 OTHER				500	20,558	26,685						47,743	
2. PROCUREMENT AND CONSTRUCTION				968,718	842,624	8,997,040						10,808,382	
2.1 PROCUREMENT				370,000		*1,332,128*						*1,702,128*	
2.1.1 AIRCRAFT AND ENGINES													
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													

[1] With the submissions of Burkina Faso, China, the Dominican Republic, Ireland, Italy and Nicaragua, the number of replies received from Governments stands at 72.

BURKINA FASO (thousands of CFA francs) — Fiscal year: 2007

FORCE GROUPS → / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND (6), (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.1.3 NUCLEAR WARHEADS AND BOMBS													
2.1.4 SHIPS AND BOATS													
2.1.5 ARMOURED VEHICLES													
2.1.6 ARTILLERY													
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS													
2.1.8 AMMUNITION						207,900						207,900	
2.1.9 ELECTRONICS AND COMMUNICATIONS				70,000		250,000						320,000	
2.1.10 NON-ARMOURED VEHICLES				**300,000**		874,228						1,174,228	
2.1.11 OTHER													
2.2 CONSTRUCTION				**598,718**	842,624	7,664,912						9,106,254	
2.2.1 AIR BASES, AIRFIELDS													
2.2.2 MISSILE SITES													
2.2.3 NAVAL BASES AND FACILITIES													
2.2.4 ELECTRONICS, ETC													
2.2.5 PERSONNEL FACILITIES				**10,800**		***252,000***						***262,800***	
2.2.6 MEDICAL FACILITIES						30,000						30,000	
2.2.7 TRAINING FACILITIES													
2.2.8 WAREHOUSES, DEPOTS, ETC													
2.2.9 COMMAND AND ADM. FACILITIES				**587,918**	842,624	7,113,095						8,543,637	
2.2.10 FORTIFICATIONS													
2.2.11 SHELTERS													
2.2.12 LAND													
2.2.13 OTHER						289,817						289,817	
3. RESEARCH AND DEVELOPMENT													
3.1 BASIC AND APPLIED RESEARCH													
3.2 DEVELOPMENT, TESTING AND EVALUATION													
4. TOTAL (1+2+3)				**1,362,018**	**1,200,982**	**49,120,352**						**51,673,352**	**73,364**

(a) The defence forces of Burkina Faso include the army, the air force and the national police force.
(b) In Burkina Faso, the paramilitary force does not fall under the Ministry of Defence.
(c) The civil defence forces are accounted for within other Ministries.
(d) Personnel costs for the air force, the army and the national police force are administered centrally.

China

[Original: Chinese, English]
[3 September 2008]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: People's Republic of China Fiscal year: 2007
National currency and unit of measure: millions of RMB

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Active Forces	Reserve Forces	Militia	Total	
				Amount	Percentage (%)
Personnel	118,971	1,044	0	120,015	33.76
Training & Maintenance	112,268	1,515	7,259	121,042	34.05
Equipment	112,200	1,134	1,100	114,434	32.19
Total	**343,439**	**3,693**	**8,359**	**355,491**	**100.00**

Notes: 1. Personnel expenses cover salaries, allowances, food, clothing and bedding, insurance, welfare benefits and pensions for officers, non-ranking cadres, enlisted men and contracted civilians.

2. Training and maintenance expenses cover troop training, institutional education, running and development of daily work and activities.

3. Equipment expenses cover research and development, procurement, maintenance, transportation and storage of weaponry and equipment.

Dominican Republic

[Original: Spanish]
[11 August 2008]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Dominican Republic Fiscal year: 2007

National currency and unit of measure: RD$ (pesos)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

DOMINICAN REPUBLIC (RD$) **Fiscal year: 2007**

FORCE / GROUPS / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES (8)	HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		**2.506.775.284**	**801.895.004,84**	**1.080.988.793,998**		**258.188.673,20**						**4.647.847.756,02**	
1.1 PERSONNEL		***2.492.715.284***	***772.675.258,96***	***948.589.461,08***		***191.565.985,28***						***4.405.645.989,32***	
1.1.1 CONSCRIPTS		60.000.000	18.898.107,88	29.337.818,38								108.235.926,26	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES													
1.1.3 CIVILIAN PERSONNEL		14.000.000	10.321.638	103.081.514,52		66.522.687,92						193.905.840,44	
1.2 OPERATIONS AND MAINTENANCE		***324.762.402***	***329.890.680,92***	***108.014.246,41***		***545.193.159,70***						***1.307.860.689,03***	
1.2.1 MATERIALS FOR CURRENT USE		321.093.326	289.476.444,72	49.312.400,20		412.677.583,24						1.072.559.754,16	
1.2.2 MAINTENANCE AND REPAIR		3.345.076	2.176.159,20	7.152.419,93		9.218.112,59						21.981.767,72	
1.2.3 PURCHASED SERVICES						14.327.157,56						14.327.157,56	
1.2.4 RENT COSTS		234.000		1.018.826,50		1.925.960						3.178.786,50	
1.2.5 OTHER			38.238.277	50.530.599,78		107.044.346,31						195.813.223,09	
2. PROCUREMENT AND CONSTRUCTION		**17.228.563**	**128.955,86**	**4.694.828,75**		**5.024.589,42**						**27.076.937,03**	
2.1 PROCUREMENT													
2.1.1 AIRCRAFT AND ENGINES													
2.1.2 MISSILES INCLUDING CONVENTIONAL WARHEADS													
2.1.3 NUCLEAR WARHEADS AND BOMBS													

DOMINICAN REPUBLIC (RDS)

Fiscal year: 2007

FORCE GROUPS / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILI-TARY FORCES (8)	HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDISTRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.1.4 SHIPS AND BOATS													
2.1.5 ARMOURED VEHICLES													
2.1.6 ARTILLERY													
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		10.643.600										10.643.600	
2.1.8 AMMUNITION		140.193										140.193	
2.1.9 ELECTRONICS AND COMMUNICATIONS		40.948		2.000.000		79.664.80						2.120.612,80	
2.1.10 NON-ARMOURED VEHICLES		6.403.822										6.403.822	
2.1.11 OTHER													
2.2 CONSTRUCTION													
2.2.1 AIR BASES, AIRFIELDS													
2.2.2 MISSILE SITES													
2.2.3 NAVAL BASES AND FACILITIES													
2.2.4 ELECTRONICS, ETC.		275.879	128.955,86	2.694.828,75		2.914.804,44						6.014.468,05	
2.2.5 PERSONNEL FACILITIES						2.030.120,18						2.030.120,18	
2.2.6 MEDICAL FACILITIES													
2.2.7 TRAINING FACILITIES													
2.2.8 WAREHOUSES, DEPOTS, ETC.													
2.2.9 COMMAND AND ADM. FACILITIES													
2.2.10 FORTIFICATIONS													
2.2.11 SHELTERS													
2.2.12 LAND													
2.2.13 OTHER													
3. RESEARCH AND DEVELOPMENT													
3.1 BASIC AND APPLIED RESEARCH													
3.2 DEVELOPMENT, TESTING AND EVALUATION													
4. TOTAL (1+2+3)		2.848.766.249	1.131.914.841,62	1.193.697.969,14		808.406.422,32						5.982.785.382,08	

Ireland

[Original: English]
[25 July 2008]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Ireland Fiscal year: 2007

National currency and unit of measure: tens of thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

IRELAND (tens of thousands of euros) **Fiscal year: 2007**

FORCE GROUPS → / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		**51,484**	**10,122**	**8,268**		**10,053**	**2,385**			**126**	**5,634**	**274**	**88,348**	**610**
1.1 PERSONNEL		***44,931***	***7,750***	***5,804***		***8,731***	***2,090***			***126***	***5,419***		***74,851***	***158***
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		40,522	7,084	5,271		7,870	1,897			126	5,419		68,190	
1.1.3 CIVILIAN PERSONNEL		4,409	666	533		861	192						6,661	156
1.2 OPERATIONS AND MAINTENANCE		***6,553***	***2,372***	***2,464***		***1322***	***296***				***215***	***274***	***13,496***	***454***
1.2.1 MATERIALS FOR CURRENT USE		1,722	731	519		339	76				16		3,404	454
1.2.2 MAINTENANCE AND REPAIR		2,659	1,247	1,393		524	117				22		5,962	
1.2.3 PURCHASED SERVICES		1,774	334	505		381	85				177		3,255	
1.2.4 RENT COSTS		51	8	6		10	2						78	
1.2.5 OTHER		347	52	42		68	15					274	797	
2. PROCUREMENT AND CONSTRUCTION		**4,951**	**798**	**3,289**		**311**	**189**						**9,545**	
2.1 PROCUREMENT		***3,800***	***631***	***3,079***									***7,517***	
2.1.1 AIRCRAFT AND ENGINES				2,573									2,573	
2.1.2 MISSILES INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

IRELAND (tens of thousands of euros)

Fiscal year: 2007

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		1,887	313	252									2,450	
2.1.8 AMMUNITION		801	133	106									1,040	
2.1.9 ELECTRONICS AND COMMUNICATIONS		497	83	66									654	
2.1.10 NON-ARMOURED VEHICLES		615	102	82									800	
2.1.11 OTHER														
2.2 CONSTRUCTION		***1,151***	***187***	***210***		***311***	***189***						***2,028***	
2.2.1 AIR BASES, AIRFIELDS				25									25	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.		15		1									17	
2.2.5 PERSONNEL FACILITIES		917	33	128									1,077	
2.2.6 MEDICAL FACILITIES						13							13	
2.2.7 TRAINING FACILITIES		94		15									109	
2.2.8 WAREHOUSES, DEPOTS, ETC.		15	38			263							316	
2.2.9 COMMAND AND ADM FACILITIES		70	3	5		36	189						303	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		162											162	
2.2.13 OTHER		202	93	35									331	
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		**56,435**	**10,919**	**11,558**		**10,385**	**2,573**			**134**	**5,633**	**274**	**97,890**	**616**

Italy

[Original: English]
[12 August 2008]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Italy
Fiscal year: 2007
National currency and unit of measure: euros
(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ITALY (euros)

Fiscal year: 2007

FORCE GROUPS → / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRI-BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		**4.797.600**	**1.770.685**	**2.653.173**	**5.355.940**	**3.067.434**							**17.644.832**	
1.1 PERSONNEL		***4.447.560***	***1.634.166***	***2.350.661***	***5.094.199***	***1.705486***							***15.232.071***	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		4.445.984	1.633.166	2.349.661	5.083.311	492.556							14.004.678	
1.1.3 CIVILIAN PERSONNEL		1.575	1.000	1.000	10.887	1.212.930							1.227.393	
1.2 OPERATIONS AND MAINTENANCE		***350.040***	***136.519***	***302.512***	***261.742***	***1.361.948***							***2.412.761***	
1.2.1 MATERIALS FOR CURRENT USE		40.504	25.271	146.144	72.262	15.482							299.663	
1.2.2 MAINTENANCE AND REPAIR		169.340	37.317	79.591	52.040	225.030							563.318	
1.2.3 PURCHASED SERVICES						136.900							136.900	
1.2.4 RENT COSTS														
1.2.5 OTHER		140.196	73.931	76.777	137.440	984.536							1.412.880	
2. PROCUREMENT AND CONSTRUCTION		**741.497**	**812.281**	**1.297.360**		**253.942**							**3.105.080**	
2.1 PROCUREMENT		***652.408***	***788.510***	***1.253.044***	***26.600***	***152.285***							***2.861.847***	
2.1.1 AIRCRAFT AND ENGINES		50.389	46.409	941.582		109.030							1.147.300	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		208.288	64.250	204.077		10.000							486.615	

ITALY (euros)

Fiscal year: 2007

FORCE GROUPS → / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			545.560										545.560	
2.1.5 ARMOURED VEHICLES		90.000											90.000	
2.1.6 ARTILLERY		153.653	10.385										164.038	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		23.178	5.000										28.178	
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS		53.800	31.059	85.805		43.255							213.919	
2.1.10 NON-ARMOURED VEHICLES		44.000	8.000	7.000									59.000	
2.1.11 OTHER		39.100	44.647	14.600	28.800								127.147	
2.2 CONSTRUCTION		**79.089**	**56.771**	**44.316**		**91.657**							**271.833**	
2.2.1 AIR BASES, AIRFIELDS				44.316									44.316	
2.2.2 MISSILE SITES			56.771										56.771	
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES		79.089				29.657							108.746	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER						62.000							62.000	
3. RESEARCH AND DEVELOPMENT						**206.000**							**206.000**	
3.1 BASIC AND APPLIED RESEARCH						***151.000***							***151.000***	
3.2 DEVELOPMENT, TESTING AND EVALUATION						**57.000**							**57.000**	
4. TOTAL (1+2+3)		**5.539.097**	**2.582.966**	**3.950.533**	**5.355.940**	**3.529.376**							**20.987.912**	

Nicaragua

[Original: Spanish]
[01 August 2008]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Nicaragua Fiscal year: 1 January – 31 December 2007
National currency and unit of measure: thousands of córdobas

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Description of items	*Value (Thousands of córdobas)*
1. Operating costs	**757 625.0**
1.1 Personnel	**454 445.5**
1.1.1 Conscripts	157 817.0
1.1.2 Other military personnel	262 672.0
1.1.3 Civilian personnel	33 956.0
1.2 Operations and maintenance	**303 180.0**
1.2.1 Materials for current use	193 987.0
1.2.2 Maintenance and repair	34 057.0
1.2.3 Purchased services	68 508.0
1.2.4 Rent costs	2 788.0
1.2.5 Other	3 840.0
2. Capital costs	34 290.0
2.1 Public investment projects (civil defence)	14 290.0
2.1.10 Treasury funds	2 114.0
2.1.11 External grants	12 176.0
2.2 Capital equipment repair	**20 000.0**
Total (1 + 2) in córdobas	**791 915.0**
Total in United States dollars	**40 820.4**

Note: The resources of the Nicaraguan Army are centrally managed and executed. Values are not therefore broken down by force group.
Estimated average official exchange rate in 2008 is 19.40 Córdobas to the United States dollar.